

## Year 7 Catchup funding 2013-2014

Our allocated budget this year is £4500.

Intervention	Cost	Intended impact
<ul style="list-style-type: none"> <li>•Inclusion project with Outdoor Vision in the summer term (TBA)</li> </ul>	Approximately £1000	<ul style="list-style-type: none"> <li>•Development of Speaking and listening skills when working as part of a group.</li> <li>•Developing PSD skills and team work.</li> <li>•Greater engagement within the classroom in literacy and numeracy.</li> </ul>
<ul style="list-style-type: none"> <li>•TA to support access to mainstream inclusion sessions.</li> </ul>	£2000	<ul style="list-style-type: none"> <li>•At an individual level, enrich and extend learning opportunities alongside mainstream peers/role models.</li> <li>•Improve speaking and listening skills.</li> <li>•Improve early literacy and numeracy skills.</li> <li>•Improve social skills</li> </ul>
<ul style="list-style-type: none"> <li>•Purchase additional sets of dockside reading scheme to enable introduction of paired/group reading sessions at KS3.</li> <li>•Purchase additional levels of dockside reading scheme for new KS3 pupils.</li> <li>•Purchase new additional reading scheme "All Star High" to complement the Dockside reading.</li> <li>•Purchase additional low level reading books for KS1 to complement existing reading scheme.</li> </ul>	£282.50	<ul style="list-style-type: none"> <li>•Improve pupil engagement/interest in reading.</li> <li>•Provide age appropriate reading materials for KS3 pupils at appropriate level.</li> <li>•Improve attainment in reading</li> </ul>
<ul style="list-style-type: none"> <li>•Staff training in what outstanding teaching and learning looks like at Pear Tree School. (Twilight Inset) See School Priority.</li> </ul>	N/A-provided by RW/KW	<ul style="list-style-type: none"> <li>•Greater understanding of how to improve teaching and learning and better meet the individual needs of all pupils within a class.</li> <li>•Better understanding of how to judge progress within a lesson and over a half term.</li> </ul>
<ul style="list-style-type: none"> <li>•Additional TA support for identified pupils to access personalised timetables to improve behaviour.</li> </ul>	£1000	<ul style="list-style-type: none"> <li>•Serious incidents within school are reduced.</li> <li>•All pupils are able to access provision suitable to their learning needs.</li> <li>•Personalised timetables fully embedded for individual pupils resulting in pupils being better able to regulate their own behaviour and access their education.</li> </ul>